

<b>INCOME</b>	<b>PROPOSED 2024 BUDGET</b>
Architectural Fees	\$ 750.00
Disclosure (Home Owner) Packets	2000.00
Dues (589 X \$220.00)	129,580.00
Verizon Tower	10,950.00
<b>TOTAL INCOME</b>	<b>\$ 143,280.00</b>

<b>EXPENSE</b>	
Administration - Stipend	\$ 1,800.00
Annual Meeting	750.00
Annual State Registration	155.00
Board - Treasurer, Supplies, etc.	350.00
Disclosure Packet - Costs	300.00
- Stipend	800.00
Dues Letters - Costs	750.00
- Stipend	883.50
Electricity	3,900.00
Garage Sale	400.00
Grounds Improvements (New/ Repairs)	3,790.50
Grounds Maintenance	60,925.00
Insurance - Common Area	7,500.00
Legal Fees	11,500.00
Luminaries	3,200.00
Neighborhood Activities	2,750.00
Neighborhood Watch	300.00
Pond Maintenance	4,610.00
Post Office Box Rental	166.00
Reserve Fund Study (update)	2,000.00
Storage Unit	1,800.00
Taxes - Accountant Fees	850.00
- Federal tax (estm.)	3,600.00
- State tax (estm.)	800.00
Welcome Packets	100.00
Capital Improvement Res. Fund contribution	29,300.00
<b>TOTAL EXPENSE</b>	<b>\$ 143,280.00</b>